

**NEW CASTLE COUNTY FINANCIAL ADVISORY COUNCIL**  
**AGENDA – OCTOBER 25, 2022**  
**MEETING TO BE HELD IN THE LARGE EXECUTIVE CONFERENCE ROOM**  
**AND VIA TEAMS TELECONFERENCE**  
**8:15 a.m. to 10:15 a.m.**

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Introduction	Chairman Oller
Approval of minutes from May 10, 2022	Chairman Oller
General and Sewer Fund Revenues by Major Categories for FY2022 (Unaudited)	Vicki Ford
General and Sewer Fund Revenues for FY2023 as of September 30, 2022	Vicki Ford
General and Sewer Fund Expenditures FY2023 Budget vs. FY2023 Actual as of September 30, 2022	Vicki Ford
General and Sewer Fund Financial Projections for FY2022 and Succeeding Fiscal Years (Unaudited)	CFO Michael Smith
Other Business	
Proposed Date for Next Meeting – February 7, 2023	
Adjournment	