

**NEW CASTLE COUNTY FINANCIAL ADVISORY COUNCIL**  
**AGENDA – OCTOBER 26, 2021**  
**MEETING TO BE HELD IN THE LARGE EXECUTIVE CONFERENCE ROOM**  
**AND VIA TEAMS TELECONFERENCE**  
**8:15 a.m. to 10:15 a.m.**

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Introduction	Chairman Oller
Approval of minutes from May 11, 2021	Chairman Oller
General and Sewer Fund Revenues by Major Categories for FY2021 (Unaudited)	Russ Morris / Karen Gordy
General and Sewer Fund Revenues for FY2022 as of September 30, 2021	Russ Morris / Karen Gordy
General and Sewer Fund Expenditures FY2022 Budget vs. FY2022 Actual as of September 30, 2021	Russ Morris / Karen Gordy
General and Sewer Fund Financial Projections for FY2021 and Succeeding Fiscal Years (Unaudited)	CFO Michael Smith
Other Business	
Proposed Date for Next Meeting – February 8, 2022	
Adjournment	