

**NEW CASTLE COUNTY FINANCIAL ADVISORY COUNCIL**  
**AGENDA – OCTOBER 27, 2020**  
**MEETING TO BE HELD VIA ZOOM TELECONFERENCE**  
**8:15 a.m. to 10:15 a.m.**

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Introduction	Chairman Oller
Introduction of new board members	Chairman Oller
Approval of minutes from May 12, 2020	Chairman Oller
General and Sewer Fund Revenues by Major Categories for FY2020 (Unaudited)	Russ Morris / Karen Gordy
General and Sewer Fund Revenues for FY2021 as of September 30, 2020	Russ Morris / Karen Gordy
General and Sewer Fund Expenditures FY2020 Budget vs. FY2020 Actual as of June 30, 2020 (Unaudited)	Russ Morris / Karen Gordy
General and Sewer Fund Expenditures FY2021 Budget vs. FY2021 Actual as of September 30, 2020	Russ Morris / Karen Gordy
General and Sewer Fund Financial Projections for FY2021 and Succeeding Fiscal Years (Unaudited)	CFO Michael Smith
Other Business	
Schedule Date for Next Meeting	
Adjournment	