

Section 13 (C)

HOME Project(s) funding worksheet

CONSTRUCTION SCOPE OF WORK

Project: _____

Developer: _____

CONSTRUCTION	Notes	Linear Feet	Sq. ft.	Quantity	Unit Price	Total Cost
Demolition						
Excavation						
Concrete						
Masonry						
Roofing						
Siding						
Rough carpentry						
HVAC (Repair, not Replacement)						
Plumbing						
Electrical						
Finish carpentry						
Interior Doors and Closet						
Windows (Refurbish, not Replacement)						
Drywall						

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CONSTRUCTION	Notes	Linear Feet	Sq. ft.	Quantity	Unit Price	Total Cost
Tile						
Paint (interior)						
Flooring						
Basic Insulation (not for Energy Efficiency)						
Energy Efficiency Enhancements						
Appliances						
Cabinets & Counter Tops						
Hardware and Accessories						
Window Treatments (mini blinds)						
Doors						
Elevator						
Landscaping						
Other						
Other						
Subtotal Materials / Labor:		Cost per Sq. ft.: _____			\$ _____	

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Energy Efficiency Improvements	# Per Unit	Per Unit Cost	Project
Insulation <i>upgrades</i>			
Blower Door Tests			
Ceiling Fans			
Electrical: (motion, photovoltaic, dimmers, lt blbs)			
Low Flow Plumbing Fixtures			
Tankless water heaters			
Solar Panels - Photovoltaic			
Other			

Total Energy Efficiency Improvements: \$ _____

Appliance Allowance	# Per Unit	Per Unit Cost	Project
Refrigerator			
Range/Microwave Hood			
Dishwasher			
Garbage Disposal			
Washer / Dryer			

Total Appliance Allowance \$ _____