

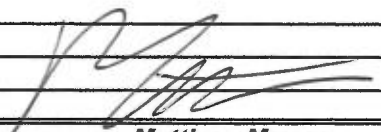
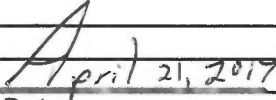
Department of Community Services
43rd Year .- FY 18 CDBG, ESG HOME Allocations
County Executive Approval of Projects

Agency Name:	Project Title:	Committee Recommendations:
CDBG Administration FY 18		
Housing Opportunities of Northern Delaware	Predatory Lending and Steering Discrimination, Fair Housing Counseling - 100	\$10,000.00
Total for CDBG Administration:		\$10,000.00
CDBG Public Services FY 18		
Arc of Delaware	Outreach Program for Individuals with Intellectual & Developmental Disabilities- 30/20	\$8,000.00
Boys & Girls Club of Delaware, Claymont	Summer Fun Club & School Year Child Care Scholarships- 55/25	\$8,000.00
Boys & Girls Club of Delaware, Greater Newark	Child Care/Summer Camp Scholarships- 33/33	\$5,000.00
Catholic Charities, Inc. Crisis Alleviation	Homeless Prevention Services-Basic Needs Program-50/25 Households	\$10,000.00
Catholic Charities Inc. HIV Services	Homeless Prevention Services HIV Basic Needs Program- 50/25 Households	\$20,000.00
Child. Inc.	Sparrow Run Family Resource Ctr.- Census Data	\$10,000.00
Christ Servants Mission Institute	Agape Store House Community Basket Operational Expenses- 3,000	\$5,000.00
Delaware Ecumenical Council on Children and Families	Volunteer Caregivers for New Castle County Elderly - 25	\$7,500.00
Duffy's Hope	Youth Ambassador Program-30/15	\$10,000.00
Edgemoor Revitalization Cooperation, Inc.	Edgemoor Gardens Resource Sustainability-LMA	\$10,000.00
Family Help, Inc.	Family Help Operational Support for Transitional Housing in Middletown, DE - 4/4	\$7,500.00
Goodwill of Delaware and Delaware County	Empowering County Residents Through the Power of Work - 13/10	\$7,500.00
Homeless Planning Council	Centralized Intake of Delaware	\$20,000.00
Ingleside Homes, Inc.	Senior HOPE Homelessness Prevention & Diversion - 20/10	\$15,000.00
Jewish Family Services of Delaware, Inc.	Brandywine Village Network-45/45	\$7,500.00
Latin American Community Center	Expeditionary Learning Summer Day Camp for K-6 - 50/25	\$7,500.00
Lutheran Community Services, Inc.	LCS Homelessness Prevention Program - 84/42	\$20,000.00

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Nehemiah Gateway Community Development	Delaware Earned Income Tax Credit Campaign - 2000/1000	\$10,000.00
Newark Senior Center	Newark Senior Center Transportation - 86	\$5,000.00
New Castle County Department of Community Services	Absalom Jones Senior Center Emergency Low - Income Senior Food Security Program - 50	\$5,000.00
New Castle County Department of Community Services	Summer Recreational Camp Scholarship- 40	\$40,000.00
Police Athletic League of Delaware	BRIDGE - Building- Refining-Enhancing and Directing-Girls Expectations-30/5	\$5,000.00
Richardson Park Community Action Program (CAP)	Homelessness Prevention Services - 25/14	\$10,000.00
Stehm, Inc.	Direct Client Services (including Case Management) - 12	\$5,000.00
Tech Impact	Tech Impact's IT Works Delaware Technology Workforce Development - 13/13	\$10,000.00
United Cerebral Palsy of Delaware, Inc.	Children's Summer Camp Program; Camp Manito - 30/20	\$10,000.00
Wilmington Senior Center	Stand By Me 50+ - 100/100	\$5,000.00
YWCA of Delaware	Domestic Violence Service -50/30	\$15,000.00
Total CDBG Public Services:		\$298,500.00
	CDBG Public Facilities FY 17	
Total CDBG Public Facilities:		\$0.00
Grand Total CDBG:		\$308,500.00
	ESG Shelter Operations & Data Collection FY 17	
Homeless Planning Council	Delaware Community Management Information System (DE-CMIS)	\$20,000.00
Family Promise of Northern New Castle County	Family Promise Essential Services- Case Management	\$15,000.00
Ministry of Caring, Inc.	Mary Mother Of Hope House I- Shelter Operations	\$15,000.00
Salvation Army	Emergency Housing Residence Shelter Operations	\$15,000.00
YWCA of Delaware	Shelter Operations (Home Life Management Center)	\$15,000.00
Total ESG Shelter Operations:		\$60,000.00

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Total ESG Data Collection:		\$20,000.00
ESG Rapid Re-Housing FY 17		
Family Promise of Northern New Castle County	Rapid Re-Housing Program follows the Housing First Model to transition homeless individuals into permanent housing quickly.	\$90,000.00
Total ESG Rapid Re-Housing:		\$90,000.00
ESG Administration:	Staff Cost to Administer the ESG Program	
Grand Total ESG:		\$170,000.00
HOME ENTITLEMENT & CHDO FY 18		
ARC of Delaware	Group Home Accessibility Upgrades to Persons with Intellectual and Developmental Disabilities-28/16	\$105,000.00
Connections Community Support Programs, Inc.	Connections Group Home Rehabilitation- 2 HOME Units - 14 People	\$200,000.00
Diamond State C-L-T, Inc.	Communities of Opportunity Program 2 HOME Units	\$50,000.00
Habitat for Humanity of New Castle County	Middletown Neighborhood Revitalization Initiatives Grace Point II-4 HOME Units	\$250,000.00
Interfaith Community Housing of Delaware, Inc.	Route 9 Corridor Homeownership Project Phase One-6 HOME Units	\$200,000.00
Total HOME Entitlement:		\$805,000.00
Interfaith Community Housing of Delaware, Inc.	Route 9 Corridor Homeownership Project Phase One-6 HOME Units- CHDO	\$103,000.00
Total HOME CHDO:		\$103,000.00
Grand Total HOME:		\$908,000.00
Grand Total CDBG, ESG, HOME:		\$1,386,500.00
Signature of Review & Approval:		
	Matthew Meyer	Date:
	County Executive of New Castle County	