



# **Fiscal Year 2021 Recommended Budget Presentation to County Council**

## **PUBLIC WORKS GENERAL FUND**



























**PROFESSIONAL SERVICES AND SERVICE CONTRACTS DETAIL**

**Professional Services**

OCA	OCA Title	FY2020 Budget	FY2021 Recommended	Variance	Description of Service(s) Provided
040231	Parks Division	\$ 8,580	\$ 18,580	\$ 10,000	Invasive species control (spotted lanternfly/Ailanthus) and mapping services
		<b>\$8,580</b>	<b>\$18,580</b>	<b>\$10,000</b>	

**Service Contracts and Other**

OCA	OCA Title	FY2020 Budget	FY2021 Recommended	Variance	Description of Service(s) Provided
040201	Fleet Operations	\$ 239,654	\$ 247,144	\$ 7,490	Negotiated increase for automotive parts vendor Mancon
040201	Fleet Operations	\$ 55,000	\$ 55,000	\$ -	Verizon Wireless contract for telematics devices
040225	EMS Facilities	\$ 1,118	\$ -	\$ (1,118)	Realigned funding
040228	Brandywine Town Center	\$ 324	\$ -	\$ (324)	Realigned funding
		<b>\$296,096</b>	<b>\$302,144</b>	<b>\$6,048</b>	