



# **Fiscal Year 2021 Recommended Budget Presentation to County Council**

## **RECORDER OF DEEDS**















































**Technology Fee  
Fiscal Year 2020**

	<b>New Castle County</b>	<b>Recorder of Deeds</b>
<b>Month</b>		
<b>Carry Over From FY19</b>	\$ 174,308.00	\$ 260,860.52
July	\$ 11,650.00	\$ 17,475.00
August	\$ 11,800.00	\$ 17,700.00
September	\$ 11,296.00	\$ 16,944.00
October	\$ 11,580.00	\$ 17,370.00
November	\$ 11,238.00	\$ 16,857.00
December	\$ 12,574.00	\$ 18,861.00
January	\$ 11,704.00	\$ 17,556.00
February	\$ 9,804.00	\$ 14,706.00
March		
April		
May		
June		
<b>Totals:</b>	<b>\$ 265,954.00</b>	<b>\$ 398,329.52</b>
<b>Deductions:</b>	\$ (80,000.00)	\$ (123,686.10)
<b>Sub-Totals:</b>	<b>\$ 185,954.00</b>	<b>\$ 274,643.42</b>
<b>Balance</b>	<b>\$ 185,954.00</b>	<b>\$ 274,643.42</b>

Deductions From NCC	
<b>Annual Fees</b>	
*July	\$ (26,000.00)
Leads (\$13,000.00) & Pulse Point (\$13,000.00)	
Ord. 19-093	\$ (54,000.00)
	Council Live-Streaming audio and video
<b>Total</b>	<b>\$ (80,000.00)</b>

**\*\$26,000.00 Taken out of Annual Fees July each fiscal year**

Deductions from ROD Fund	
Ord. 19-089	\$ (7,123.10)
	*Microsoft Office 365 Annual License
Ord. 19-090	\$ (8,051.00)
	Technology Upgrade to ROD Conference Room
Ord. 19-095	\$ (108,512.00)
	*Security System
<b>Total</b>	<b>\$ (123,686.10)</b>

**\*Annual deduction**

**Since Inception - July 01, 2005**

**\$ 2,365,618.00**