



Fiscal Year 2021 Recommended Budget Presentation to County Council

Office of Technology and Administrative Services

PROFESSIONAL SERVICES AND SERVICE CONTRACTS DETAIL

Professional Services					
Division Title	FY2019 Actual	FY2020 Budget	FY2021 Recommended	Variance	Description of Service(s) Provided
Tech and Admin Services	\$ 392,609	\$ 84,000	\$ 84,000	\$ -	Contractor Services \$60,000; Government Center Café Subside \$24,000
	\$392,609	\$84,000	\$84,000	\$0	

Service Contracts and Other					
Division Title	FY2019 Actual	FY2020 Budget	FY2021 Recommended	Variance	Description of Service(s) Provided
Tech and Admin Services	\$ 10,095	\$ 2,600	\$ 2,600	\$ -	Neopost Service Contract \$4,985.94
	\$10,095	\$2,600	\$2,600	\$0	