

City of Newark/CDBG Budget Recommendations			
FY 22 (July 1, 2021- June 30, 2022)	\$286,196.12		
Public Services Projects	Allocation	%	Brief Project Description:
Newark Day Nursery Day Care	\$31,600.00		Child Care Financial Assistance- Tuition
Parks and Recreation Fee Assistance	\$500.00		Registration Assistance for City Sponsored Events
Youth Beautification Corps	\$2,800.00		Youth Employment & Training Program
Dickey Park Programing	\$5,600.00		Camp Scholarships
Total Public Services	\$40,500.00	14.15%	
Administration Projects			
Program Administration	\$10,000.00		Staff Program Administration Costs
Newark Housing Authority Transformation Plan	\$12,400.00		Planning & Capacity building in low income neighborhoods
Program Administration	\$22,400.00	7.81%	
Other Projects & Program Delivery Allocations			
Program Delivery	\$20,000.00		Staff Program Delivery Costs
Senior Home Repair & Weatherization	\$40,000.00		Minor Home Repair for Income Eligible Seniors
Public Works - ADA Ramps	\$24,100.00		Installation of Curb Ramps for ADA Compliance
Home Buyer Incentive Program	\$5,000.00		First-time Homebuyer Down Payment Assistance
Home Improvement Program	\$86,196.12		Home Repair for Income Eligible Owner-Occupied Properties
DVDC Victoria Mews Apt - Rehab	\$40,000.00		Rehab at Victoria Mews Apt. Complex
Good Neighbors Home Repair Program	\$8,000.00		Minor Home Repair Program for City of Newark Residents
Total Other Projects	\$223,296.12	77.83%	
Total City Project Allocations	\$286,196.12		
Total HUD/NCC Allocation	\$286,196.12		
Difference City Projects & HUD/NCC Allocation	\$0.00		
			NW 3/15/2021; 4/2/2021

Breakdown CAP Guidelines:

Admin- 12%

Public Services-15%

Other-