Department of Public Works Updates

February 1, 2022

Tree Removal Backlog
Contractual Services
Parks Division, Forestry Section

**Vacancies**
- Tree Trimmer- Filled November 2021
- Tree Trimmer Helper- Filled December 2021
- Parks Forestry Technician- Vacant (retirement)

**Annual Service Calls**
- 2017- 264
- 2018- 276
- 2019- 283
- 2020- 438
- 2021- 336
- 2022- 9 (Jan. 2022)

**Contractual Services**
- Bid 22A-037- July 2021
- First State Tree
- Strobert Tree Service
- Treemendous Tree Care
## Tree Removal Services Summary

<table>
<thead>
<tr>
<th></th>
<th>Assigned WOs</th>
<th>Completed WOs</th>
<th>Invoiced Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>First State Tree</strong></td>
<td>6</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Strobert Tree</strong></td>
<td>15</td>
<td>27</td>
<td>$257,770</td>
</tr>
<tr>
<td><strong>Treemendous</strong></td>
<td>9</td>
<td>12</td>
<td>$31,340</td>
</tr>
<tr>
<td><strong>NCC Forestry Crew</strong></td>
<td>133*</td>
<td>102*</td>
<td>$98,954.42</td>
</tr>
</tbody>
</table>

* Work orders in August 2021-January 2022
Proactive Stream Inspections

KCI walked Shellpot Creek and Belltown Run

Shellpot - Work orders issued for 2 locations, one other location under review

Belltown Run – Waiting for trespass agreements, plan to clear 3 blockages

Investigating use of drones to inspect streams
• Quicker/cheaper than walking
• Can easily record/reuse flight path for follow-up inspections
• After review of images and data, staff can pinpoint areas of concern.
• Compare images from each inspection to note changes